

2010-2011 Budget Summary for Buckhol

2009 - 2010 Actual Budget

		Aggregate Expenditures	Per Pupil Expenditures
Instruction			
11	Instruction	\$1,237,314	\$6,581
12	Instructional Resources, Media Services	\$26,736	\$142
13	Curriculum Development & Staff Development	\$38,604	\$205
Total:		\$1,302,654	\$6,929

Instructional Support			
21	Instructional Leadership	\$2,321	\$12
23	School Leadership	\$129,231	\$687
31	Guidance & Counseling, Evaluation	\$27,619	\$147
33	Health Services	\$3,250	\$17
36	Co-curricular/ Extra- curricular Activities	\$73,172	\$389
Total		\$235,593	\$1,253

Central Administration			
41	General Administration	\$207,874	\$1,106

District Operations			
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12	Instructi Media S
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23	School L
31	Guidanc Evaluati
33	Health S
36	Co-curri curricula

Central Admin	
41	General

District Operat	
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51	Plant Maintenance & Operations	\$172,245	\$916
34	Student Transportation	\$38,623	\$205
35	Food Services	\$110,300	\$587
	Total:	\$321,168	\$1,708

51	Plant Maintenance & Operations		
34	Student Transportation		
35	Food Services		

Debt Service

71	Debt Service	\$0	\$0
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Debt Service

71	Debt Service		
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Other

81	Facilities Acquisition and Construction	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$68,214	\$363
99	Inter-government charges not Defined in Other codes	\$6,723	\$36
	Total:	\$74,937	\$399

Other

81	Facilities Acquisition and Construction		
93	Payments to Fiscal Agents for Shared Service Arrangements		
99	Inter-government charges not Defined in Other codes		